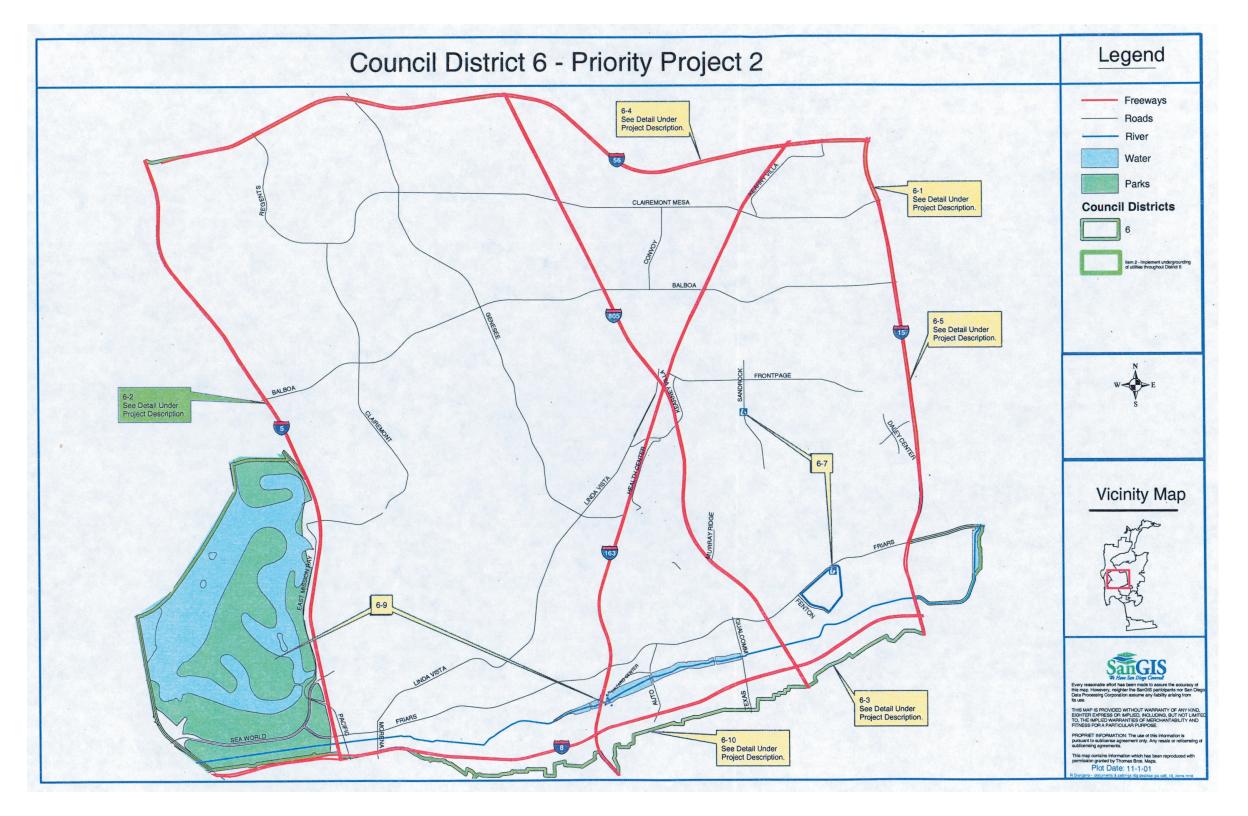
COUNCIL PRIORITY 6-2

IMPLEMENT UNDERGROUNDING OF UTILITIES THROUGHOUT DISTRICT 6



COUNCIL DISTRICT 6 PRIORITY 6-2

PROJECT:

Project Name: Implement Undergrounding of Utilities Throughout District 6

Project Description: Underground conversion of overhead utility lines

CIP #: 370280 Cross Reference:

Mayor's Goal: #3, Create Neighborhoods We Can be Proud Of.

CURRENT LEAD AND SUPPORTING DEPARTMENTS:

Department: Engineering & Capital Projects

Director: Frank Belock

Key Contact for more information: Afshin Oskoui 533-3102

Supporting Departments: All

ACTION PLAN:

1. Is the project adequately defined? Yes

- 2. Is policy direction needed? No
- 3. What will it cost? Total for District 6 estimated at \$210 Million
- 4. Is it funded (Capital and Maintenance and Operations)? Yes
- 5. What is the source? Undergrounding Surcharge Fund
- 6. Has it been designed? No. Projects are designed as they are allocated
- 7. Has the community been involved? Public Hearings have been held to establish the Underground Utility Districts
- 8. Is it permitted? SDGE performs work under their franchise agreement
- 9. Is it under construction? No. Design or construction cannot begin until the projects are allocated and Public Hearings held

TIME LINE:

Milestones:

Burgener Blvd Field to Milton St - In Construction

Morena Vista Redevel.b Napa. Linda Vista, Friars - In Construction

Linda Vista Rd Napa to Friars - In Construction

Balboa Avenue Kearny Villa to Ruffin Rd - June, 2004

Balboa Avenue Transmission Kearny Villa to Ruffin Rd 69kV - June, 2004

Milton St Burgener Blvd to Morena - April,2004

Gramercy Dr Ruffin Rd to Sandrock Rd - May, 2004

Ruffin Road Balboa to Clairmont Mesa - September, 2004

Linda Vista Road Transmission Morena to Mildred - November, 2004

Gaines Street Block Transmission Riley, Gaines, Lauretta, Napa, Azuna -

December, 2004

Linda Vista Road Morena to Mildred - September, 2005

Mesa College Drive Linda Vista Rd to Armstrong - January, 2006

Gaines Street Block Riley, Gaines, Lauretta, Napa, Azuna - June, 2006

03/01/2004

Updated: March 18, 2004

COUNCIL DISTRICT 6 PRIORITY 6-2

Updated: March 18, 2004

Luna Avenue Clairmont Mesa to Monongahela - April, 2005 Camino Del Rio South Texas St to Mission Center - May, 2005 Hotel Circle South (Phase I) Taylor to Bachman Place - July, 2005